

Agenda Item No:

Report to: Charity Committee

Date of Meeting: 2 July 2012

Report Title: Foreshore Trust Grants 2012/13 (Round 2)

Report By: Sandra Garner
Chair, Foreshore Trust Grants Advisory Panel

Purpose of Report

1. To make recommendations as to which organisations should be funded and the allocations that will be made to each.

Recommendation(s)

1. To approve the Small Grant allocations to the organisations that have successfully completed the selection process as shown in Appendix A.

Reasons for Recommendations

To comply with and follow through the recommendations made by the Charity Committee at its meetings on 7 June and 7 September 2011.

Background

1. At its meetings held on 13 April and 4 May 2011, the Small Grants Advisory Panel discussed and agreed the proposed criteria for awarding grants, the nature and frequency of a rolling programme, the scope of the charitable purposes that would be considered as eligible for grant applications, the intervention rates that would be considered to be applicable, the scope of the outcomes that the Panel would want to see achieved by the grant funding, and the outline timetable.
2. At a joint meeting of the Charity Committee and the Grant Advisory Panel held on 24 May 2011, proposals under the headings of available resources for grant distribution, costs and accounting arrangements and alignment with existing grant regimes were agreed and put forward for consideration by the full Charity Committee.
3. The progress on discussing and agreeing all of the above items was reported to the Charity Committee at its meeting on 7 June, when the Committee agreed unanimously to note progress with the establishment of the Grants Scheme, and to adopt an amended constitution for the Grant Advisory Panel.
4. The available budget for each Round of Foreshore Trust Small Grants funding was agreed at £50,000 with a maximum of £5,000 per grant award.
5. The first Round of these grants was undertaken towards the end of 2011, resulting in 52 applications received, and 17 organisations awarded funding totalling £49,997 in December 2011. All of these projects are scheduled to come to an end on 31 August 2012.
6. An evaluation report on the first Round of funding will be presented to the Grants Advisory Panel's Annual General Meeting in September 2012.

Round 2 - Progress to date

8. The Council, as Administrator for the Small Grants Programme, advertised the programme and the second Round of funding in the February 2012 issue of the Hastings Voluntary Action Newsletter (published on 29 February 2012), and in the Hastings Observer on 24 February 2012.
9. The deadline for receipt of applications was set for 27 April 2012.
10. A total of 31 applications were received. The requested amount was £103,171 in grant funding.
11. Each of the five members of the Grants Advisory Panel appraised and scored approximately 6 applications each, having previously declared conflicts of interest which would preclude them from appraising applications from particular organisations. On the basis of these allocated scores, the Panel members then put forward recommendations for approval in whole or in part, or rejection.

12. The Grants Advisory Panel met on 22 and 29 May 2012 to jointly review the to score applications, and agreed joint recommendations for funding as shown in Appendices A and B.

13. The Panel approved 16 applications totalling £49,978.

Policy Implications

14. The requirements to monitor the take up and potential impact of services in terms of equality of opportunity is fully in line with the Foreshore Trust's equalities policy.

15. The Foreshore Trust's Grants Programme is a new funding regime that will impact positively on the economic and financial environment in the Borough, and will assist organisations in delivering a range of activities for local people.

Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

Area(s) Affected

Central Hastings, East Hastings, North St. Leonards, South St. Leonards

Policy Implications

Please identify if this report contains any implications for the following:

| | |
|---------------------------------------|-----|
| Equalities and Community Cohesiveness | Yes |
| Crime and Fear of Crime (Section 17) | No |
| Risk Management | No |
| Environmental Issues | No |
| Economic/Financial Implications | Yes |
| Human Rights Act | No |
| Organisational Consequences | No |
| Local People's Views | Yes |

Background Information

Appendix A - Foreshore Trust Small Grants Programme - Round 2 - July 2012 - Successful applications recommended for funding

Appendix B - Foreshore Trust Small Grants Programme - Round 2 - July 2012 - Unsuccessful applications

Officer to Contact

Kevin Stower
kstower@hastings.gov.uk
01424-451339r

Appendix A - Foreshore Trust Small Grants Programme - Round 2 - July 2012

Successful applications recommended for funding

| Applicant | Project Name | Funding recommended |
|---|---|---------------------|
| Hastings & Rother Mediation Service | Database for Mediation Service | 4,900 |
| Headstart2Work | Diggin it | 4,700 |
| Crowhurst Community Agriculture Group (Growhursts) | Composting toilet, child sink & low income family subsidised fees | 1,826 |
| Chichester Diocesan Association for Family Support Work | Families Respite Holiday | 1,800 |
| Electric Palace Cinema CIC | Movie Matinees | 4,450 |
| Xtrax Young Peoples Centre | Resilience to Re-offending | 3,000 |
| Hastings & Rother Credit Union Ltd | Community Banking for community & Voluntary Groups | 3,315 |
| Hastings & Rother YMCA | Totally Tool Box - Music in Me | 4,785 |
| Wonky WI | The Moveable Feast Community Garden | 4,300 |
| Respond Academy | Respond Radio | 4,930 |
| SEAP | Adult Buddy Scheme | 1,020 |
| Oasis Community Project - East Hastings | Reminiscence Project | 1,990 |
| In2Play | Hastings Adventure Playground | 1,050 |
| Hastings Old Town Residents Association | Hastings Storytelling Festival | 2,500 |
| Park Road Toddler Group | Trip to Drusillas and New Equipment | 412 |
| CA1066 | Volunteer Training | 5,000 |
| Total | | 49,978 |

Appendix B - Foreshore Trust Small Grants Programme - Round 2 - July 2012

Unsuccessful applications

| Applicant | Project Name |
|---|---|
| Hornptye Park Sports Complex | Hastings & St Leonards Central Cricket & Recreation Ground |
| Hastings & St Leonards International Sea Angling Festival | |
| St Helens Residents Association | |
| Grosvenor Artist Management | Hastings International Composers Festival |
| Tempo Arts Ltd | The SPACE - a location for artists' temporary projects and events |
| Janet Harding | Flow |
| Hastings & District Canoe Club | Sea Kayak Club |
| Hastings, Rye & District Scout Council | Canadian Expo 2013 |
| Hastings Online Times | Training Citizen Journalists |
| This is Hastings | This is Hastings |
| Hastings & St Leonards Chess Club | Immigrant Communities Outreach Project |
| Creative Coast | My Heart Belongs to Hastings |
| Diversity Resource International | DRI Drop In |
| The Shipwreck Museum (and The Fishermans Museum) | Digging For Gold |
| The Bridge | Bridge Community Café |